

LAPORAN PAGU DAN REALISASI BELANJA  
PERIODE: JANUARI s/d MARET 2018

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja								Total			
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain		Transfer		
1	005-09832 4	PENGADILAN NEGERI BANGIL	032	PAGU	4,105,750,000	790,080,000	4,780,000,000	0	0	0	0	0	0	9,675,830,000		
				REALISASI	756,305,028	195,753,006	19,403,690	0	0	0	0	0	0	971,461,724		
				PERSENTASE	(18.42%)	(24.78%)	(0.41%)	0.00%	0.00%	0.00%		0.00%	0.00%	(10.04%)		
				SISA	3,349,444,972	594,326,994	4,760,596,310	0	0	0	0	0	0	8,704,368,276		
GRAND TOTAL				PAGU	4,105,750,000	790,080,000	4,780,000,000	0	0	0	0	0	0	0	9,675,830,000	
				REALISASI	756,305,028	195,753,006	19,403,690	0	0	0	0	0	0	0	0	971,461,724
				PERSENTASE	(18.42%)	(24.78%)	(0.41%)	0.00%	0.00%	0.00%		0.00%	0.00%		(10.04%)	
				SISA	3,349,444,972	594,326,994	4,760,596,310	0	0	0	0	0	0	0	0	8,704,368,276