

LAPORAN PAGU DAN REALISASI BELANJA  
PERIODE: JANUARI s/d APRIL 2018

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja								Total		
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain		Transfer	
1	005-09832 4	PENGADILAN NEGERI BANGIL	032	PAGU	4,105,750,000	790,080,000	4,780,000,000	0	0	0	0	0	0	9,675,830,000	
				REALISASI	1,026,885,950	268,337,478	22,433,472	0	0	0	0	0	0	1,317,656,900	
				PERSENTASE	(25.01%)	(33.96%)	(0.47%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(13.62%)	
				SISA	3,078,864,050	521,742,522	4,757,566,528	0	0	0	0	0	0	8,358,173,100	
GRAND TOTAL				PAGU	4,105,750,000	790,080,000	4,780,000,000	0	0	0	0	0	0	9,675,830,000	
				REALISASI	1,026,885,950	268,337,478	22,433,472	0	0	0	0	0	0	0	1,317,656,900
				PERSENTASE	(25.01%)	(33.96%)	(0.47%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(13.62%)
				SISA	3,078,864,050	521,742,522	4,757,566,528	0	0	0	0	0	0	0	8,358,173,100